

Ad/Fin Mintues

September 22, 2009

Present: Claude Leezy, Rodney Beihl, Mary Ann Christante, Richard Dean, Fr. Telthorst, Angela Ness

The meeting opened with a prayer.

Angela distributed the finance and variance reports. We are positive for the year 2 months in. Ad/Fin is very pleased with this considering offertory is \$13,000 down. The commissions have done a great job at keeping expenses down. The Soccer Tournament also helped to generate significant revenue.

Under salaries, the number is inflated due to 3 pay periods in July. We do not budget per pay period, but monthly. This will even out shortly. There was a discussion on how items are coded into Quickbooks and Fr. Telthorst will look into the matter more. There seems to be a need for a more streamlined approach.

Fr. Telthorst presented a slideshow that he gave at Sorrows that showed an overview of the parish. We will be doing the same here. Ad/Fin will assist in giving and analyzing numbers. Angela will ask Parish Council for pictures. It was advised that this should be presented to the parish before the Seminary Campaign begins.

On October 12th, many Ad/Fin members will meet to conduct a walk-through of the parish grounds and help create the 5year projection/major projects forecast.

Meeting ended with a prayer.